

App F IX 4

Previous References

1947 48
(incl)

File No 27 47

Serial Nos 8 9

Later References

incl 30-48 (56)

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Two

Part B for

Month 12

SUBJECT

Budget Estimate, of the Krishnaraja
nagar town municipality for the
year 1947-48

d 11064-65 of 21.4.48

The D C Mysore

— Comptroller &
J.A.

Launching the —

U.

no 2747 2287
L

Letter no 23 C 3810/47-48 dt 22/10/47
from the Dy Comm Mysore DC, forwarding
for sanction the budget estimates of the
Krishnarajanager Town mcl for the
year 1947-48

subd with a draft G.O for appl

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4/11 P 5/11/47

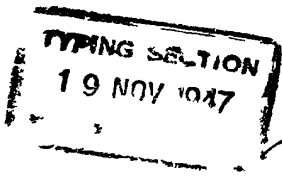
maybe appd
revised 5/11/47

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Minister
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Approved
RE
11/11/47
maybe appd
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18/11
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Am

issue

for 19/11/47



sl 9

To the Dy Comm, Mysore DC
The Comptroller

NO L11064-5 dt 21-11-47

Sanctions the budget for 47-48

No: D3 C 3810/47-48
Encl: one file

ml 27-47-8
OFFICE OF THE DEPUTY COMMISSIONER
MYSORE DISTRICT
Mysore, dated the 22nd October 47

FROM

G N NAGARAJA RAO, Esq, M Sc,
Deputy Commissioner,
Mysore District

TO

SYED ABDUL ALEEM, Esq, B A,
Secretary to Government,
Revenue Department, Bangalore

28/10

Sir,

Sub: Budget estimate of the Krishnarajanagar Town
Municipal Council for the year 1947-1948

I have the honour to forward herewith, a copy of the
Budget Estimates of the Krishnarajanagar Town Municipal Council
for the year 1947-48 received with the President's letter
No H C 24/47-48 dated 13th October 1947 with my review thereon
as noted below

2 The Budget estimates have been received long after the due
date after issue of several reminders The delay should have
been avoided

3 The council have adopted a sum of Rs 4,239/- as their open-
ing balance for the half year of the Budget under consideration

4 The receipts anticipated by them amount to Rs 60,144/- which
have been modified as shown against each head hereunder

<u>Head of income</u>	<u>Estimated by council</u>	<u>Modified by By Commr</u>	<u>Reason for modification</u>
A Municipal rates and taxes			added basing on actuals of 45-46
1 Octroi	11,000	11,600=	
10 other taxes		980	added being omitted to be included E C is le- vied not only on tax ~~xxxxxxx~~ on bui- ldings but on Mohatarfa tax also
Education cess			
10 other fees			
Education cess	800		Delated as it is brought under A above
D Grants and con-			

Grants and contributions			
1 Road Repairs (towards drainage & water supply)	10,000	---	de-lated as it is not sanctioned
2 Construction of temporary shed on the High school premises	1,140/-	---	-do-
F 3 Advances		200	added to correspond with the provision on the expenditure side

The total receipts after these modifications amount to Rs 49,984/-

5 The council have provided for an expenditure of Rs 57,948/- Scrutinised with reference to actuals of 45-46, inadequacy of provisions, omissions to make provisions etc, the following modifications have been suggested.

<u>Head of expenditure</u>	<u>provided by council</u>	<u>after modification</u>	<u>Reasons for modification</u>
A2 a salary to Est	1392	1128	G O sanctioning revised scales to Govt employees is not applicable to local bodies provision is therefore limited to existing scales with one increment for clerks when due includes the pay of peons also
Temporary peon & D A	528		De-lated as it is included in the above
d furniture	200	150	excessive reduced to keep down expenditure
f Book-binding charges	50		~~reduced being excessive~~
Advertisement charges	50	25	reduced being excessive
3 Est Chief Officer & peon with D A	1760	880	Half cost provided been provision for the II half year from Jan 48 the major portion of I half year being over added to make provision adequate
		2	
B (d) Electric charges	3500	2250	reduced to keep down expenditure
C ^{pw} 2 Water supply	4000		de-lated as it is not a sanctioned item
D2 Drainage	1000	500	reduced to keep down expenditure
Acquisition cost	1500	1000	-do-
E2 Conservancy and sanitation	8334	8592	added to make provision adequate
c purchase of dust bins	250	200	reduced being excessive
brooms	50	25	-do-
6 Miscellaneous	50		~~excessive reduced~~

10	Decoration	100	50	excessive reduced
11	Allowance to Sanitary Inspector for supervising compost work	180		deleted as it is not sanctioned
F	Refund of education cess --		980	added corresponding to provision under receipts
	Refund Education Cess	800		deleted as it is provided above
12	Municipal Reading room	150	100	reduced based on R E

The total expenditure after these modifications amounts to Rs. 49,957/- The modifications are so effected as to keep expenditure within the income so far as possible

6 Abstract of receipts and expenditure are as noted below

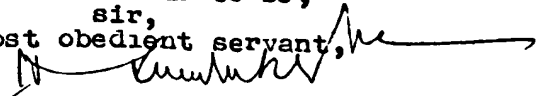
opening Balance	4239
Receipts as modified	49984
	<u>54223</u>
expenditure as modified	<u>49957</u>
closing balance anticipated	4266

No attention has been paid by the Municipality to improve its resource while its expenditure has increased out of all proportions on account of the grant of enhanced D a to the Municipal Staff, the Municipal High School and the payment of water supply maintenance charges which together take away more than half the income of the Municipality The arrears to be collected are very heavy amounting to Rs. 9892/- as per D C B appended to the Budget and no prompt and energetic action has been taken by the council to collect these arrears The Non-Official president who was in charge during the period has not been able to improve permanently the financial affairs of the Municipality for various reasons So the posting of a Chief Officer has become very necessary to improve the affairs of the Municipality and the matter has been brought to the notice of the Government also already in the matter Pending posting of a Chief Officer, the President may be instructed to collect all the arrears outstanding and to incur no expenditure on account of Establishment till substantial amounts are collected and to avoid all unnecessary item of expenditure also of optional nature

The Budget estimates have not been accompanied with appendices in prescribed form such as Financial statement, statement showing investments, loans, works executed and to be executed etc The President may be instructed

may be instructed to see that these are sent in future invariably
with the Budget estimates.

I have the honour to be,
sir,
Your most obedient servant,


For Deputy Commissioner,
Mysore District

BNS: 4

M A M '—Rule 18]

BUDGET ESTIMATES

OF THE

Krishnarajanagara Municipality

for the year 1947-1948

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and
2243 54—MI 138 12 1 dated 11th September 1921)

A — Abstract estimates of revenue and expenditure for the year 1943-1948.

246
385 4239 - 26279 700 x 2 instruments
26272 is reduced
to 2 was many
as it was wrong
in the
past bookkeeping
related to Sal
President's grant & floor
bookings

13/10/09 own and Leland
~~Kristen Layfield~~

B Statement showing the details of estimates of receipts for the year 1947-1948

Items of receipts	Estimate for the ensuing year 1947-1948 43 44	Revised estimate for the current year 1947-1948 42 43	Sanctioned estimate for the current year 1947-1948 42 43	Accounts of past year 1946-1947 (audited figures) 41 42	Explanation for variations between columns 2 and 3
1					
Municipal Rates and Taxes—					
81 Octroi—	11000 +00	10948	10,000	11603-11-10	Added bearing on actual gas p +52 This is expected to
2 Taxes on buildings and lands	7000	6185	5,500	4158-4-11	Lesser rate actually on during 46-47 5R/10948
3 Taxes on vehicles and animals				3109-2-6	As actually 6185/- is received and as there is heavy increase it is expected to receive 7000/- during 47-48
4 Taxes on professions and trades					X This is calculated according to the number of connections at the rate fixed in the municipal laws
5 Tolls and ferries					
6 Water tax	3500	2840	3100		
7 Lighting tax					
8 Conservancy cesses (including scavenging and latrine rates)	21				
9 Mohat rfa—					
(a) Shop tax	600	86	400		
(b) Oil mill tax					
(c) Cart tax	250	112	250	138-10-0	
Total 9					
10 Other taxes (to be specified)	+980				Added as there is an amount, E.C. is levied not only item 2 but also on item 9
Education cess	22350	361	19250	19009-13-3	
Total 10	+1580	20532			
B Realizations under Special Acts—					
1 Founds—					
Fines for cattle trespass	60	71	60	136-4-0	
Sale of stray cattle	25		10		
Refund of feeding charges	20	10	20	59-11-0	
Other items				195-15-0	
Total					

2 Public conveyances--						
Carriage license fees						
Fees for drivers badges						
Other items <i>Storage fees</i>	15		30			
Total 2						
3 Other items (to be specified)	120	81	120	195-15-0		
Total B						
C Revenue derived from Municipal property and powers apart from Taxation-						
1 Rents of buildings lands etc	500	653	300	1248-0-0		
2 Sale proceeds of lands and produce of lands etc --	10,000	25684	2,000	6925-4-0	X- This is expected by the sale of sales	
Sale of lands						
Sale of grass						
Sale of trees						
Amaray						
Other items						
Total 2						
3 Conveyance receipts (other than taxes and rates)-						
Sale of manure night soil street refuse etc	1700	346	450		X This is expected to be received by the sale of Compost manure during the current year.	
4 Sale proceeds of smuggled goods				50-0		
5 Fees and revenue from educational institutions	6376		5760	4756-3-6		
<i>Thurston School</i> School fees				8486-5-5		
Other receipts				1977-3-9		
6 Fees and revenue from markets and slaughter houses-						
Income from markets <i>Sandy</i>	1800	2744	1340	2454	X This is provided to be received by the sale of Sandy ground	
Income from slaughter houses and mutton stall	500	623	590	594	and Slaughter house fees	
Total 6	1848	1275	1930			

B Statement showing the details of estimates of receipts for the year 1947-1948 (contd)

Items of receipts	Estimate for the ensuing year 1947-1948 63 44	Revised estimate for the current year 1946-1947 62 43	Sanctioned estimate for the current year 1946-1947 62 43	Accounts of past year 1945-1946 (audited figures) 61-42	Explanation for variations between columns 2 and 3
1					
7 Fees and revenue from tramway			10	350-0	
8 Notice and warrant fees and interest	20	16			
9 License fees - <i>Holes</i>	35	11			
Firewood depots	15				
Charcoal depots	15				
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls <i>Shamghat</i>			1500		
Beef stalls			35		
Erection of pendals <i>Kolch</i>					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees -					
Fees for storage in Octroi kotli	10	14	28	0-9-0	
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

Demurrage fees

Total 10

11 Fines

12 Interest on investments

13 Land revenue and cesses

14 Revenue from sewage farms

15 Other items—

Education Bell
Sale of fish in tanks
Sale of fort stones
Sale of unserviceable articles
Miscellaneous

Total 15

Total C

D Grants and Contributions—

1 From Government—

For road repairs

For sanitary purposes

For educational purposes

Lurnarya & Chattram feeding charges

Total 1

2 From District Funds—

For road repairs

3 From other sources

(a) Local Funds (General)

(b) Mu rai Funds

(c) Other sources (to be specified)—

Repairs of railway approach road
Singer Mutt

Total 3

Total D

Deleted - provided under A-10 as per
with enhanced from 878

x This is expected being the
Deleted as it is not sanctioned
Government - share of funds
due for drainage work and
Deleted as it is not sanctioned
Government - share of funds
Water Supply
x Govt share of ground due
for construction of demercury
Shed the put up at the High
School premises

14640 3550 7695 3903 1740 2908 4102 2557

B Statement showing details of estimates of receipts for the year 1947-1948 (concl'd)

Items of receipts	Estimate for the ensuing year 1947-1948 63-64	Revised estimate for the current year 1946-1947 62-63	Sanctioned estimate for the current year 1946-1947 62-63	Accounts on past year 1945-1946 (audited figures) 61-62	Explanation for variations between columns 2 and 3
1					
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	215 691				Abstract and Receipts A 23 930
2 Lapsed deposits					B 120
3 Refunds and recoveries	200	15		2284-40	C 21,534
4 Other items (to be specified)— High School fees Recoveries of overpayment of previous years					D 3500 E 200 F 700
Total E	200	15		2284-40	Total 49 984
F Public debt—					
1 Loans	1				
2 Deposits	500	336	500	2350-40	x This is expected to be released by the sales of reserved items
3 Advances of pay for & Transfer employees		774	50	136-00	to added to capital and with profit on the expenditure side
4 Other items (to be specified)				110-47	
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	500 + 200	1110	550	2597-27	
TOTAL RECEIPTS	63/4 10160	58900	52041	113962-12-13	

54223
60 144
49,984
10160

[NB - Detail of ex-branching phase]

Items of expenditure					
1					
A General Administration --					
I Head Office--					
1 Deputy Commissioner's Office --					
(a) Salary of establishment -- contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office--					
(a) Salary of establishment	924	238	678	816	952-8
Contribution towards the salary of Local Fund Clerks	468			360	
High School allowance					
Permanent					
Temporary	240				
Local allowance	288	528			
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture	60	24	24	2400	
(e) Stationery supplied by Government Stationery Depot	200-50		200		
	100		100		

to remove & sales of non-bottled staff
 & applicable to local bodies
 have reduced as per central scale
 with the inclusion of each clerk
 provision is made as due
 for sanctioned Budget in the
 for 1946-47 + D.A. 5 then as
 Establishments

Deleted as it is included
 in (a)

x As mine change are frequent
 to pay on made for a larger
 should keep down expenditure

C Statement showing the details of estimates of expenditure for the year 1947-1948-(contd)

Items of expenditure	Estimate for the ensuing year 1947-1948 63 44	Revised estimate for the current year 1946-1947 42 43	Sanctioned estimate for the current year 1946-1947 42 43	Accounts of past year 1945-1946 (audited figures) 41-42	Explanation for variations between columns 2 and 3
1					
(i) Miscellaneous <i>Electric charges</i>	500	162			
Purchase and maintenance of motor cars <i>Electric charges</i>	-				
Purchase of books and journals <i>Electric charges</i>	-	3			
Book binding charges	50-50				
Postage charges <i>Services</i>	-		15	85-8-3	Deleted as no expenditure incurred in the past
Stamp charges	-				
Telegram charges	-				
Printing charges	150		30		printing of byelaws & other notices and
Advertisement charges	50-25		25		and other notices and
Clothing charges	100		100		and other notices and
Belts and badges <i>Electric charges</i>	90	70	85		and other notices and
Total (i)					
Total 2					
Total I	3220-89	937	1755	1628-0-7	
II Collection-					
1 Octroi-					
(a) Establishment	2444	813	432		
Permanent	288		192	596-6-0	
Temporary	36		36	36-0-0	
Revision of establishment					
Total (a)					
(b) Conno					

X provision is made for the
 entertainment of the officers
 in Budgeted year --
 Add to the provision
 00b - $\frac{1}{2}$ the provision passed
 the major part of as first half year
 if very already over - the provision is
 the 2nd half year, for Jan 48.

B Statement showing the details of estimates of receipts for the year 1947-1948

Items of receipts	Estimate for the ensuing year 1947-1948 43-44	Revised estimate for the current year 1946-1947 42-43	Sanctioned estimate for the current year 1946-1947 42-43	Accounts of past year 1945-1946 (audited figures) 41-42	Explanation for variations between columns 2 and 3
1					
B Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)		385			
2 Lighting charges—					
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchase of oil wick etc			10		
(c) Lighting by contract					
(d) Electric lighting charges of streets	3500	2003	2000	1995 90	X This includes the current charges of all street lights proposed to be installed at the extensions
Total 2	3500		2010	1995 90	
3 Rewards for destruction of wild animals snakes dogs etc—	5		5		
Capturing and deporting monkeys					
Destruction of snakes					
Destruction of dogs and bitches	15				
Total 2					
Net changes	3520	2358	2015	2207 16	
				2215 16-6	

C Public Works carried out by Public Works Department--

- (1) Original works
(2) Repairs *Wab*
(3) Establishment
(4) Tools and plant

Total C

D Public Works carried out by Civil Department—

- (1) Origin 1 works
- (2) Repairs *Drawn*
- (3) Compensation
- (4) Tools and plant
- (5) Establishment charges-

Permanent

Contribution towards the salary of Work
Inspector or Sanitary or Assistant
Sanitary Inspector ”
Contingencies

Total (5).

Total D

E Public Health and Convenience—

- 1 Health Officer—
 (a) Health Officer
 (b) Establishment—
 Permanent
 Temporary
 (c) Other charges

Total 1

B Statement showing the details of estimates of receipts for the year 1947-1948 (contd)-

Items of receipts	Estimate for the ensuing year 1947-1948 63 64	Revised estimate for the current year 1946-1947 62 63	Sanctioned estimate for the current year 1946-1947 62 63	Accounts of past year 1945-1946 (audited figures) 61-62	Explanation for variations between columns 2 and 3
2 Conservancy and sanitation					
(a) Establishment-					
Permanent <i>Sanitary</i>	4128	8270	3186	5376-4-3	Add to make provision of equets
Temporary	4211	-	600	600-0	
Provision for additional establishment or revision of establishment	-	-	480	-	
Local allowance	60	-	60	-	
Total (a)	-	-	-	-	
Load watering and cleaning	-	-	-	-	
(c) Other charges (purchase of carts dust bins etc)- <i>Baskets and Brooms for sweepers; hire of carts permanent</i>	-	-	-	-	
Hire of carts temporary <i>conservancy carts</i>	480	450	360	3650	
Purchase of carts	-	-	-	-	
Repair of carts	-	-	-	-	
Purchase of dustbins	250-50	-	20	-	Reduced to keep down expenditure
Purchase of brooms tools and plant	50-25	-	-	-	Do - keep - excessive
Miscellaneous	-	-	-	-	

35-102

194

C Statement showing details of estimates of receipts for the year 1947-1948-(contd)

Items of receipts	Estimate for the ensuing year 1947-1948 67 64	Revised estimate for the current year 1946-1947 62 63	Sanctioned estimate for the current year 1946-1947 62 63	Accounts of past year 1945-1946 (audited figures) 61 62	Explanation for variations between columns 2 and 3
1					
3 Medical including vaccination—					
(i) Local Fund Hospitals and Dispensaries—					
(i) Charges Allowance					
Contributions fixed	1800				Payable to Medical Dept.
(ii) House rent contingencies and furniture—					
House rent					
Contingencies	30		1610	1790	Medical Contributions payable to medical Dept. as per instructions and bills as when received by the computer
Furniture					
(iv) Medical charges					
(v) Billig and clerical charges					
(vi) Country collection	50				
(vii) Travelling allowance	10				
Total (a)					
(b) Contributions on a voluntary basis to Local Fund Dispensaries and Hospital Staff Quarters	200		55	193	
(c) Midwives and maternity—					
(i) Establishment of maternity					
Mohammed's Hospital					
repairs					

Maharani's Hospital —

Contingency

Furniture

Droting charges

Bedding and clothing

Country medicine

Lotal Maharani s Hospital

Midwives

Total (ii) b

(iii) Travelling allowance

(iv) Midwives articles

Total (c)

(d) Contributions to Hyurvedic and Unani

Dispensaries

Indigenous Hospitals and Vaidyasalas—

Establishment

Rent

Medicine

Total Indigenous Hospitals and Vaidyasalas

Allowance to Pandits and Hakims—

C Statement showing the details of estimates of expenditure for the year 1947-1948-(contd)

Items of expenditure	Estimate for the ensuing year 194 -194 43 44	Revised estimate for the current year 194 -194 42 43	Sanctioned estimate for the current year 194 -194 42 43	Accounts of past year 194 -194 (audited figures) 41-42	Explanation for variations between columns 2 and 3
1					
(e) Grants to other medical institutions (to be specified) <i>Superior Hospital</i> <i>Inspector of Schools</i> St. Martha's Hospital Bangalore	90	90	90		
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	25				
(g) Veterinary Hospitals and Dispensaries <i>repairs</i>	80		80	80	
(h) Vaccination—					
(i) Establishment— <i>fixed vaccine lymph</i> <i>rein agent</i>	50		50	36-00	
<i>Temporary allowances</i> <i>to SD for vaccination work</i>	36	35	36	20-00	
(ii) Other items		36			
Total (h)		71			
Total (i)					
4 Registration of Births and Death <i>allowances for</i> <i>establishment</i> <i>registration of Birth</i> <i>Permanent and death</i>	24	24	24	24-00	
Temporary					
Contingencies					
Hou rent					

5 Maintenance of public gardens and buildings—

Establishment

Purchase of plant seed etc

Cart hire

Miscellaneous

Total 5

6 Markets and Slaughter houses—

Market establishment

Slaughterhouse establishment

Miscellaneous

Total 6

50-50

deleted as no details are furnished

7 Cattle pounds—

(a) Establishment

(b) Commission

(c) Feeding charges

Rewards to impounders

Total 7

30 / 26 24 468-0

468-0

8 Public Conveyances

Establishment

Contingencies

Drivers' salaries

Printing numbers of carriages

Total 8

37 50

20

by the Badges

C Statement showing the details of estimates of receipts for the year 1947-1948-(contd)

Items of receipts	Estimate for the ensuing year 1947-1948 63 64	Revised estimate for the current year 1946-1947 62 63	Sanctioned estimate for the current year 1946-1947 62 63	Accounts of past year 1945-1946 (audited figures) 41-42	Explanation for variations between columns 2 and 3
1					
9 Water supply and maintenance charges--	110690	21052			x Maintenance charges
Maintenance of water works and supply of water			110514		Payable by the Municipality
Watchers or Guards			10000	6063-8-4	to wards water supply
purchase of pipe materials					
Permanent					
Temporary					
Miscellaneous					
Total 9	110690	21052	10000	6063-8-4	
10 Fairs and Festivals--					
Market Shows					
Red cross Society					
Decoration charges	100-50		100		Reduced to keep down expenditure
Other items			150		
Catara Show					
ai gatra					
Total 10					
11 Sewage fees					
Advances to Sanitary					
Avenues					
Inspector for supervision	180-180				Deleted as it is not sanctioned
Miscellaneous					
and Sanitary work					
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items					
Total 13	22974-102	11000	19425	11432-2-0	

F Public Instruction—

1 Municipal School-

(a) Establishment Changes

1 ~~to~~ ~~the~~ ~~present~~ -

school

scho 1

school

Temporary -

school

(b) Other charges—

Rent

Contingencies

Printing charges

Prize books

Purchase of books maps Kindergarten

apparatus etc.

Miscellaneous

2 Contributions and grants to—

(a) ~~Prof~~ Schools and Colleges—

(Here enter names of schools with

monthly grants)

C Statement showing the details of estimates of receipts for the year 1947-1948-(contd)

Items of receipts	Estimate for the ensuing year 1947-1948 43 64	Revised estimate for the current year 1946-1947 42-43	Sanctioned estimate for the current year 1946-1947 42 43	Accounts of past year 1945-1946 (audited figures) 41-42	Explanation for variations between column 2 and 3
1					
(b) Provincial Funds <i>Refund</i>	800	800		300	Deleted as provision is made above
(c) Village School Funds <i>Excess</i>	100				
<i>Audit charges</i>					
Total 2					
3 Other charges—					
<i>Establishment</i>					
<i>for day school</i>					
<i>Equipment charges</i>					
Total F	17435	12300	13613	26900	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries <i>of 12 R</i>					
<i>Nagpur</i>					
<i>Sanjay Prasadram Durgam</i>					
<i>Municipal Reading Room</i>	150	106	125		
<i>Free Library Chikmagalur</i>					
2 Other items (to be specified)—					
<i>Mosley of income payable to Sringeri Mutt</i>			10	3000	
Total G	150	50			
H Miscellaneous—					
1 Interest on loans <i>Interest</i>			100	537-60	
2 Actual cost of work done for private inquiries <i>Actual</i>					
3 Law charges <i>Audit charges</i>					
4 Charitable institutions—					
(a) Home for incurable patients—					
Establishment					
Feeding hall					
Total (a)					

(b) Langarkhanas—

Money doles

Clothing charges

Total (b)

(c) Chattrams—

Establishment

Feeding charges

Total (c)

Cost of food stuffs purchased
for Municipal depot

(d) Others (to be specified)

Total d

5 Other items (to be specified)

Expenditure of previous years adjusted in

the current year

Total H

I Public Debt—

1 Loans

2 Deposits

3 Advances

4 Other items (to be specified)—

New extension charges (Bangalore City)

Stock debits

Total I Public Debt

TOTAL EXPENDITURE

8050-8-4

Abstract of Expenditure

A - 4900

B 2270

C 1500

D 22,872

E 17,615

F 100

G -0

H 700

I 49,957

7300-0

2169-0

1360-0

1082-0

10000

10000

10000

10000

10000

51,945

49,957

57948

80500

80936

17208

58532

22879

90673

10000

748

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

Dtl	Octo	T on buld ings d la ds	Ta es on hucles d ml	T son p f i o s a d d i s	Tolls d feris	W r t a	Lght g t r	Education Special san itary c	Sh p ta	Oil mill tax	Ca t t	Other t to be pe	R m ks
1													
1 Op n bal nc re s		5996	459	895		1044		857				641	9842
2 New dem d	11000	7000	250	600		3500		800				37794	
3 Ttl	11000	12996	709	1495		4544		1657				38435	
4 R m on		1000	150					144					
5 Clt	11000	7500	300	650		3700		1056				38435	
6 Clo ng b l n c a		4496	359	845		844		567				641	
7 Op g b l n c		6210	400	895		603		602				641	
8 Nwd mnd	10713	5282	209	352		3287		731				38368	
9 Ttl	10713	11482	609	1247		3884		1333				39009	
10 R m on													
11 Collection	10713	5486	150	352		2840		476				38368	
12 Cl g bal co d rea		5996	459	895		1044		857				641	

I
F t m t e
f r t h
e s u g
y e
104-104
43 44

II
R d
t m t
f t h
o u t
y
104-104
42 43

		6200	400	895	-	603	-	602	-	-	-	641
E	III Snt ed tmt f the crt y 194-194	13 Op nng bal nce o ea s	6200	400	895	-	603	-	602	-	-	641
		14 New d m d	10000	5500	250	406	-	3500	-	698	-	31803
		15 T tal	10,000	11700	650	1295	-	4103	-	290	-	32444
		16 R m	-	-	-	-	-	-	-	-	-	-
4113	(6243)	17 Cl l t n	10000	5500	250	400	-	3500	-	688	-	31803
		18 Clos ng balance o a rea s	6200	400	895	-	603	-	602	-	-	641
1120 30		19 Open ng b l e of re s	5598	364	849	-	443	-	241	-	-	641
		20 New d m d	11604	5282	209	352	-	3269	-	731	-	95553
		21 T tal	11604	10880	573	1201	-	3712	-	972	-	96194
IV Actuals f the p sty 194-194 4142		22 R miss n	-	1120	-	306	-	3109	-	103	-	-
		23 Collect on	11604	3557	173	-	-	-	-	267	-	95553
		24 Cl s ng balance o a ear	6200	400	895	-	603	-	602	-	-	641

E Statement showing the variation in the scale of establishments adopted in the budget estimate for the year 1947-1948

and that for 1943-1944

Head of account	Designation	For the year				Authority for variation
		1946-1947		1947-1948		
		Number	Rate	Number	Rate	
1						
(2) a	Peon	1	25-1-30-1-40	1	40-2-50-63-80	Provision is made according to the rule 60 in force
"	do II clerk	1	20-1-25	1	40	
AD (2)	peon		11		14	
			25		35	
AD (2)	octen Manager	1			14	
	peon	1	12		35	
AH (2)	Kohakunja	1	20		35	In 6 months during collection season
	Bikholat	1	25		35	
	senfway	1	11		14	
E (1)	peon	1			80-4-120	
	busavany Sambatan	1	59		14	
	Sambatan Inspector	1	10		25	
	peon	1	15		14	
	comfort officer	1	10	26	14	
	Sweepers	26		26	14	
	peons			26	14	

President
13/1/47

provision is made according to the rule 60 in force

In 6 months during collection season

provision is made according to the rule 60 in force

13/1/47

Head of account

marks

1

Public Works
executed by
the Public
Works Depart
ment

Public Works
executed by
the Civil De
partment

G Statement showing details of charges under Medical relief for the year 194 —194

Name and locality of Medical Institution								
Details								
Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne
Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number
Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate
Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
not filled up — why								

Head of Account	De	Cr
1		
AI 2(a)	Municipal	
	do	
	one & affad	
A II 1(a)	other ma	
	cy	
	other	
	to do Te	
A II 2(a)	Bell cor	
	do	
E 2 (a)	Sanitary	
	conservancy	
	Sweepers	
	Burial &	
	allowance	
	Vaccination	
	to do	
	allowance	
	for doing	
	work as	

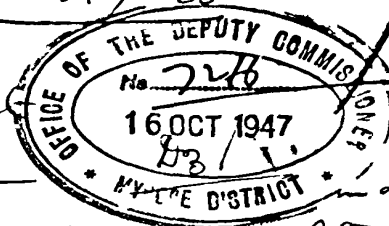
No 12624 / 47-48

OFFICE OF THE PRESIDENT
MUNICIPAL COUNCIL

K R NACARA Dated the 13th Oct 1947

Reference - Budget Estimates of Krishna Raja Wodeyar
Municipality for the year 1947-48

To The Deputy Commissioner
Mysore District
Mysore



Sir,
The budget estimates of the Municipality for the year 1947-48 as approved by the Council at its meeting held on 12/7/1947 is submitted for favour of kind recommendation and sanction. It has could not be submitted as there was no clerk since the recruit left the appointment for continuation of her previous studies. As the is delayed, sanction of Government may kindly be obtained and

β t t x $(\)$ x y x $/$ x

7

Extrakt unveröffentlicht vom 23/8 Pres denkt (Sd) B. Basavarajappa
Präsident

No. ~~NS~~ 464/46
Dated

SRI KRISHNAIAJENDRA HIGH SCHOOL
KRISHNARAJANAGARA

Dated 16 5- 1947

~~From~~ Secretary
The Head Master
Sri Krishnaiajendra High School
KRISHNARAJANAGARA

To
The President
Town Municipal Council
10 R Nagar

Sr

I have the honour to enclose
herewith a copy of the Budget for the High
School for the year 1947-48 which was
duly passed by the managing committee at
its meeting held on 15-5-1947. I request
you kindly to have it duly approved ^{by the} by the
Town Municipal Council at its next meeting
and do further needful in the matter.

J P
HAB
18/5/47
98 No 239
4647

I have the honour to be
Sir
Your most obedient servant

V Shankarappa
Auditor-Secretary
Sri Krishnaiajendra High School
Krishnarajanagar

Geo Pushnatojondia Wth J^r Es^r &
 Pushnat

ku Raniaryan
 Sri Kusnaratondia 27th Feb - Head master
 Sri Sukaryaningas

PROPOSED BUDGET AND INCOME

I N C O M E				
1	Fee income including admissions fee and fine			
I year	50 X 3 X 8 = R. 1200/-	Add fee income of R. 1200-00 out of which 20% for 240-00 960-00		
II	" 75 X 3½ X 8 = 2100/-			
III	" 100 X 4 X 8 = 3200/-			
	6520/-			
	Less 20% freeship 1304/-			
	Balance----- 5216/-			
	Add admissions and fines 200/-			
	5416/-	5760/-	5405/-	5416/-
				+ 960
				6376
2	Government Grant at 28/- per month----	336/-	336/-	336/-
3	D & contribution from the Government---	768/-		1140/-
4	Contribution from the Municipality	3181/-		8423/-
				960
				7463 + 30
	Total	13,045/-	12,410/-	15,315/-

1/ En Secretary
 n Secretary

.-1947-1948

Dated 22nd April 1947
K R Nagar

Er ist ein sehr
Er ist ein sehr

KRISHNARAJENDRA HIGH SCHOOL, KRISHNARAJA S.P.

Sl. No.	Details	Budget for 1946-47	Actuals for 1946-47	Details for 1947-48.
1	Head Master on Rs 115/- in 100-5-150	1380/-	1591-13-1	Head Master on Rs 110/- in 100-5-150
2	Two Assistant Masters on Rs 64/- in 60-4-30	1536/-	1478-14-2	2 Assistant Masters on 68/- & 64/- respectively.
3	Five Assistant Masters on Rs 52/- in 40-4-60	3120/-		
4	Two additional teachers on Rs 41/- in 40-4-60 for 10 months	880/-	3446-10-5	Seven Assistant Master on Rs 52/- in 40-4-60
5	Kannada and Sanskrit Pandit on Rs 39/- & 36/- respectively in 30-3-45	4000/- 900/-	519-3-1.	Two Pandits (Sanskrit & Kannada) on Rs 30/- each in 30-3-45
6	One Head Clerk on Rs 23/- in 20-1-25	276/-	276-0-0	One Head Clerk on Rs 30/- in 25-1-30-1-45
7	One Junior Clerk on Rs 20/-	240/-	240/-	One Junior clerk on Rs 21/- 20-1-25
8	Drill allowance on Rs 15/- P M for 9 months	135/-	135-0-0	One Drill Instructor on Rs 25-1-30
9	Science Attender on 15/- p m	180/-	180-0-0	Science Attender on 15/- p m
10	3 peons on Rs 10/- each	360/-	360-0-0	3 peons on Rs 10/- each
11	Scavenger on Rs 3/- p m	36/-	9-0-0	Scavenger on Rs 3/- p m
12	Part Time Hindi Teacher	-	-	Part Time Hindi teacher on 15/- p m for 10 months
13	Contingency @ Rs 8/- p m	96/-	96-0-0	Contingency @ Rs 12/-
14	Printing charges	300/-	320-9-0	Printing charges
15	Equipment charges (Library furniture etc.) (To be spent)---	650/-	471-11-9 178-4-3	Equipment charges (Library: 350/- Science: 350/- Furniture: 150/-)
16	Miscellaneous	100/-	64-11-0	Miscellaneous: registers, books, Stationery etc.
17	Dearness allowance to staff	2076/-	2990-0-0	D A to staff
18	A.S.P.F. contribution by the T.M.C	230/-	113-1-0	A.S.P.F. Contribution by the T.M.C
19	Temporary Shed	500/-	-	Temporary Shed
20	Uniform to peons	-	-	Uniform to peons

Total 13,045/- 12,410-13 9

V. Shanmugam
Circular - Secretary

H.M.
19/1/47

Office of the Sanitary Engineer,
Bureau of Sanitary Engineering, Bangalore, Date 7-5-47

To ⁹⁸⁹
^{8/5/47} 1 Estimate }
The President, 1 Report }
Town Municipal Council,
Krishnarajanasagar

Re:- Annual Maintenance estimate of ~~San~~
Krishnarajanasagar water works for the year 1947-48

Sir,

I have the honour to forward herewith an estimate amounting to Rs 1,06,90/- together with necessary report for the above work for favour of countersignature and early return

Arrangements may kindly be made to deposit in advance 1/12 of the countersigned amount at the disposal of this office before the 10th of every month as required in G O No L 9090-9102/ML 120-42-179 dated 9-3-43 to which kind reference is invited

MS
1/7/47
NTR. of MS 219
46-47
HMH

I have etc ,

[Signature]
Sanitary Engineer
MS 6/5/47

Report accompanying the A.M. estimate of Krishnarajana-
gar water works for the year 1947-48

The estimate is based on the present market rate of
materials and labour

I Establishment - Provision for this item is retained
as per last year except an extra amount of Rs 547/- being
made due to the new grades to the staff as per G.O. No
L 12002-17/ML 163-42-55 dated 12-6-45

II Running charges - Provision for this item is retained
as per last year only

On the whole the estimate amounts to Rs 10,690/-
including establishment, tools & plant charges 12½% as
against Rs 10,073/- of last year resulting an excess
of Rs 617/- only

HMS
10/5/47

U. Venkata Ram
Sanitary Engineer
10/5/47

Estimate and Comparative ^{Statement} Showing the Annual
for the year 1947-48

No	Details	Unit	Amount	
			Rate	Q
<u>I Establishment</u>				
1	Operator on 40-4/2-56	Month	25/- + D.A. 12/-	1
2	Jetter or Assistant operator on 24-4/2-40		20/- + 12/- D.A.	1
3	Helpers on 20-1-20		12/- + 12/- D.A.	2
4	Watchman or cleaner 10 1-15		10/- + 12/- D.A.	1
5	20% extra for leave acting allowances-etc. to Staff	on	Rs 1668/-	
6	Provident fund Contribution	Rs		
<u>II Running Charges</u>				
-1	Power charges -	Rs		
2	Replacement of machinery parts			
3	Maintenance of pipe lines			
4	Alum			
5	Repairs to public fountains etc			
6	Working of a pump engine during emergency			
7	Lubricants and Consumables			
8	Repairs to suction well			
9	Repairs to building and reservoir			
10	Maintenance of approach Road & Miscellaneous works			
11	Minor improvements			
12	Bleaching powder			
-13	Purchase of -Spare parts for pumping set			
			</	

H.A.
10/12/47

Maintenance of Krishnaranagar water supply

I class

1946-47		Provision for 1947-48			Difference		Remarks
#	Cost	Rate	Qty	Cost	Excess	Savings	
12	444	40/ + 15/ DA	1x12	660	216		Provision made as per G No L 120 L 17/M L 163 42-5¢ date 5-12-6-25
2	384	24/ + 12/ DA	1x12	432	48		
2	576	20/ + 12/ DA	2x12	768	192		
12	264	10/ + 12/ DA	1x12	264			
-	334	on Rs 2124/-	-	425	91		
	12			12			
	2014			2561	547		Excess is Rs 547/-
	3600			3600			
	260	✓		260	-	-	
	200			200	-	-	
	1000			1000			
	300			300			
	300			300		-	
	150			150		-	
	100			100			
	100			100			
	100			100			
	50			50	-		
	300			300		-	
	480	✓		480			
	6940			6940			
	8954			9501	547		
	1119			1189	70		
Rs	10073/-			10690/-	617/-	-	Net excess is Rs 617/- only


 Sanitary Engineer 654)
 Bureau of Sanitary Engineering
 BANGALORE
 25/47

SUBJECT

Diary No of letter replied to 2287

General and Revenue Secretariat

()
the 193

Date of issue 21 11 1947

Signed by H. S. Rao

May this be—

- (i) printed ?
- (ii) treated as a standing order ?
- (iii) published in the Gazette English Part ?
- (iv) translated ?
- (v) placed at the disposal of the press ?
- (vi) published in the Gazette Kann da Part ?

Budget Head

A (i) octon
(ii) other taxes
Edn ces

Proposed by 15
mecl

Rs 11,000

Approved by 40
govt

Rs 11,600

Remarks

Based on actuals for 45-

Rs 980 Excess As recommended
the & c.

Proceedings of the Government of
His Highness the Maharaja of Mysore

Read—Letter no 83C 3810/47-48 of
22-10 47 from the Dy Commr,
Mysore Dt, forwarding for
sanction the budget estimates
of the Krishnarayanagar
Town mcl for the year 1947-48
L 11064 order no 5 21 11 47
The Krishnarayanagar
Order thereon—No
Town mcl anticipates an
income of Rs 60,164 during the
year 1947-48

The receipts side of the
budget is approved with the following
modifications—

2 (10) Other fees Education cess	Rs 800	-	Deleted as it is brought under A above
3 Grants & Contributions	-	-	-
(1) Road repairs (towards Drainage & water supply)	Rs 10,000	-	Deleted as it is not sanctioned
(2) Construction of temporary shed on the High school premises	Rs 1,140	-	- Do -
7 (3) Advances	-	Rs 200	Added to correspond with the provision on the expenditure side

The ml cl have provided
for a total expenditure of Rs 57,948
during the year 1947-48

The expenditure side of the budget
is approved with the following modifications -

Budget Head	Proposed by the ml cl	Sanctioned by Govt	Remarks
A 2 (a) Salary to Estt	Rs 1392	Rs 1128	Go sanctioning revised scales to Govt employees is not applicable to local bodies. Provision is therefore limited to existing scales with one increment for clerks when due. Includes the Pay of Pension
Temporary person & DA	Rs 528	-	Deleted as it is included in the above
(d) furniture	" 200	Rs 150	Reduced to keep down the cost of expenditure
(f) Book binding charges	- 50	-	As recommended by the D C
Advertisement charges	" 50	Rs 25	- Do -
3 Estt Chief Officer & person with B-A	1760	Rs 880	Half cost provided being provision for 1/2 half year from Jan'y 48
B (a) Electric charges	Rs 3,500	Rs 2250	To keep down the expenditure Coped by
C 1 (a) Water supply	" 4000	-	As it is not a sanctioned item Framed by
B 2 Drainage	" 1000	Rs 500	To keep down the expenditure
Acqru - Cost	Rs 1500	" 1000	- Do -
B 2 Conservancy & Sanitation	118339	118592	Added to make the provision adequate

urchase of dust bins	Rs 250	Rs 200	Reduced being excessive
of brooms	50	" 25	- Do -
Miscellaneous	" 50	—	As recommended by the Dy Comm
Decoration	" 100	Rs 50	Reduced being excessive
Allowance to San'y Inspector for supervising Compost work	" 180	—	Not sanctioned by Govt
Refund of Education cess	Rs 950		To be consistent with the Provision on the receipt side
Refund of Edn cess	Rs 800	—	Deleted as it is provided above
Lib. Reading Room	" 150	Rs 100	Based on the revised estimate for 46-47

The abstract figures of the budget
after the above modifications
would stand as follows —

Opening balance	Rs 4239
Receipts	" 49,984
Total	Rs 54,223
Expenditure	" 49,957
Closing balance	Rs <u>4,266</u>

Through the expenditure is
a little below the income, the
prescribed closing balance
has not been kept up. The
arrears to be collected are very
heavy amounting to Rs 9592.
Active and energetic steps
should be taken to collect

The income
almost
equalize with the

recoverable arrears Waysand
means to improve the finances
the mlf should be ~~improved~~
revised Contributions to due
to several departments of Govt
should be paid as & when they
fall due. Enhanced provisions
allowed under certain items
~~on the~~ ^{on} the expenditure side
should not be ~~to~~ utilised
without obtaining the sanction
of the competent authority.
Appendices such as financial
statement etc, which should
accompany the budget have
not been sent. ~~and~~ They must
be sent in future invariably
with the budget estimates

for  7/11/17
Secy to Govt
H.B. - Rev Dept
B-5117
To the Dy Commr, Mysore &
the Comptroller to Govt

